

**ANNUAL PROCUREMENT PLAN FOR THE YEAR 2023  
(UNDER RULE OF 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004)**

**PAKISTAN REINSURANCE COMPANY LIMITED (PRCL)**

<b>Sr. No.</b>	<b>Description</b>	<b>Estimated Amount (Rs.)</b>	<b>Procurement Method</b>	<b>Tentative Date of Procurement</b>	<b>Tentative Award of Contract</b>	<b>Tentative Date of Completion</b>	<b>Remarks</b>
1.	Construction of Main Entrance of PRC Tower	<b>23,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
2.	Renovation of Washrooms PRC Towers (washrooms + complete pipelines of building)	<b>75,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
3.	Renovation of Old PRC Buildings	<b>50,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
4.	Upgradation of firefighting System at PRC Tower	<b>60,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
5.	Supply & Delivery of Keyboard & Mouse	<b>500,000</b>	Request for Quotations	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
6.	Supply & Delivery of Toners & Cartridges	<b>1,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
7.	Procurement of Office Equipment (Floor standing ACs, Split ACs, Lowering fans, LEDs, shredders)	<b>20,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
8.	Procurement of Furniture and fixture items	<b>25,000,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
9.	Upgradation of HVAC System	<b>6,000,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
10.	Upgradation of HT/LT Panels	<b>10,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval

11.	Purchase of new vehicle	<b>14,000,000</b>	Direct Contracting	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
12.	Purchase of Microsoft Office 365 License	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
13.	Purchase of ERP Licensing	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
14.	Hiring Services of Canteen Contractor	<b>Not Applicable</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
15.	Procurement of Stationary Items	<b>7,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
16.	Preparation & Installation of Neon Sign Boards	<b>3,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
17.	Procurement of Printing Items (Paper, Cards & Printing Material)	<b>3,000,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
18.	S/I/T/C of UPS System at PRC Towers	<b>20,000,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
19.	Procurement of new hardware (PCs/Laptop/scanners etc.)	<b>17,500,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
20.	Procurement of Janitorial Services	<b>6,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
21.	Fencing of boundary wall of PRC Towers	<b>2,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
22.	Reconciliation of Accounts For PRCL	<b>3,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
23.	Hiring of external Auditors	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
24.	Supply & Installation of Server with racks	<b>16,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
25.	Purchase of firewall for PRCL	<b>5,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
26.	Revamping of North Zonal Office Lahore	<b>2,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval

27.	Website upgradation	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
28.	Network/E-mail Security	<b>2,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
29.	Supply & Installation of Video Conferencing system in PRCL	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
30.	Document Management/Archiving Solution for PRCL	<b>2,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
31.	Business Continuity/Disaster Recovery	<b>15,000,000</b>	Competitive Bidding	2 <sup>nd</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	Subject to Approval
32.	Safety and Security Procedures for Server Room	<b>2,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
33.	Cyber Security Risk Assessment & Control	<b>10,000,000</b>	Competitive Bidding	3 <sup>rd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Subject to Approval
34.	Supply of Cellular Phone	<b>9,000,000</b>	Competitive Bidding	1 <sup>st</sup> Quarter	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Subject to Approval
<b>GRAND TOTAL (Rs.)</b>		<b>419,000,000</b>					