

Annual Procurement Plan for the year 2021
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency Pakistan Reinsurance Company Limited (PRCL)

1	2	3	4	5	6	7	8
S#	Name of Procurement (Description)	Estimated Amount (Rs)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Hiring the services for cleaning of underground and overhead water tanks.	60,000.00	As per PPRA Rules	NA	NA	NA	
2	Supply of items for maintenance of Standby Diesel Generator	500,000.00	As per PPRA Rules	2021	2021	2021	
3	Supply, Installation, Testing & Commissioning of new lift # 2, 3, 5 & 6 at PRC Towers.	30,000,000.00	As per PPRA Rules	2021	2021	2021	
4	Printing Items*	1,000,000.00	As per PPRA Rules	2021	2021	2021	
5	Stationary Items*	500,000.00	As per PPRA Rules	2021	2021	2021	
6	Janitorial Office Supplies*	500,000.00	As per PPRA Rules	2021	2021	2021	
7	General Entertainment Items*	500,000.00	As per PPRA Rules	2021	2021	2021	
8	Centrifugation & dehydration work of Transformer # 1 & 2	400,000.00	As per PPRA Rules	2021	2021	2021	
9	Supply of items for maintenance of Electric Trolleys	500,000.00	As per PPRA Rules	2021	2021	2021	
10	Purchase of Uniform & badges*	500,000.00	As per PPRA Rules	2021	2021	2021	
11	Purchase of Shoes*	150,000.00	As per PPRA Rules	2021	2021	2021	
12	Electrical Items*	500,000.00	As per PPRA Rules	2021	2021	2021	
13	Purchase of Photocopier	500,000.00	As per PPRA Rules	2021	2021	2021	
14	Printing of Annual Accounts 2020	1,000,000.00	As per PPRA Rules	2021	2021	2021	
15	Purchase of Pedestal Louver Fans	500,000.00	As per PPRA Rules	2021	2021	2021	
16	Hiring services of Security	9,000,000.00	As per PPRA Rules	2021	2021	2021	
17	Fire fighting equipments	1,200,000.00	As per PPRA Rules	2021	2021	2021	
18	Hiring services for Janitorial	6,000,000.00	As per PPRA Rules	2021	2021	2021	
19	Various Carpentry Work	500,000.00	As per PPRA Rules	2021	2021	2021	
20	Supply of materials and spare parts for AC Plant	1,500,000.00	As per PPRA Rules	2021	2021	2021	
21	Refractory of boilers works	1,000,000.00	As per PPRA Rules	2021	2021	2021	
22	Hiring the services for preparation of Valuation Report for the year 2020	50,000.00	As per PPRA Rules	NA	NA	NA	
23	Supply of Water Treatment Chemical	150,000.00	As per PPRA Rules	2021	2021	2021	
24	Plumbing work	1,000,000.00	As per PPRA Rules	2021	2021	2021	
25	Files Archiving Store	500,000.00	As per PPRA Rules	2021	2021	2021	
26	Civil Work*	3,000,000.00	As per PPRA Rules	2021	2021	2021	
27	Purchase of New Furniture*	1,000,000.00	As per PPRA Rules	2021	2021	2021	
28	Repair of Existing Furniture*	1,000,000.00	As per PPRA Rules	2021	2021	2021	
29	Repair of Locks (Door, Cabinet Etc)*	500,000.00	As per PPRA Rules	2021	2021	2021	
30	Replacement of False Ceiling*	5,000,000.00	As per PPRA Rules	2021	2021	2021	
31	Purchase of AC Split Unit*	1,000,000.00	As per PPRA Rules	2021	2021	2021	

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32	Gardening Plantation***	200,000.00	As per PPRA Rules	2021	2021	2021	
33	Supply of items for maintenance of Power Factor Panel 1**	200,000.00	As per PPRA Rules	2021	2021	2021	
34	Supply of batteries for Standby Diesel Generator***	100,000.00	As per PPRA Rules	NA	NA	NA	
35	Supply of LED Lights	1,000,000.00	As per PPRA Rules	2021	2021	2021	
36	Purchase of Server for ERP	1,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Mar-21	
37	Cyber Security Assesment	2,500,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Mar-21	
38	Purchase of new desktop PCs	5,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Mar-21	
39	Purchase of new Laptops	3,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Mar-21	
40	Renewal of Office365 licenses	2,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Apr-21	
41	Renewal of ERP Licences	2,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Apr-21	
42	Revamping of PRCL Networking	-	Open Competitive Bidding (As per PPRA)		2020	2020	
43	Purchase of Printers / Scanner	1,000,000.00	Open Competitive Bidding (As per PPRA)		Mar-21	Apr-21	
44	Website upgradation	500,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
45	Safety & Security Procedures Server Room	-	Open Competitive Bidding (As per PPRA)		2020	2020	
46	Document Management/Archieving	-	Open Competitive Bidding (As per PPRA)		2020	2020	
47	Business Continuity / Disaster Recovery	2,000,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
48	Purchase of Toners (200 Qty)	500,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
49	Purchase of Papers (A4 + F4 610 Qty)	500,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
50	Purchase of Papers (Line Printer 25 Box)	200,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
51	Purchase of Desktop Mouse (wired 30 qty)	50,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
52	Purchase of keyboard (30 qty)	50,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
53	Accessories (Switches/Cables)	500,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
54	Hardware Maintenance Contracts	600,000.00	Open Competitive Bidding (As per PPRA)		2020	2020	
55	Internet Connection & Services	-	Open Competitive Bidding (As per PPRA)		2020	2020	
Total:		92,410,000.00					

* Purchases will be made as per requirement

** As per requirement

*** On Monthly Basis