

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2024
(UNDER RULE OF 8 & 9 OF THE PUBLIC PROCUREMENT RULES 2004)
PAKISTAN REINSURANCE COMPANY LIMITED (PRCL)

Sr. No.	Description	Estimated Amount (Rs.)	Procurement Method	Tentative Date of Procurement	Tentative Award of Contract	Tentative Date of Completion	Remarks
<u>GENERAL PROCUREMENTS</u>							
1.	Construction of Main Entrance of PRC Tower	15,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
2.	Renovation of Washrooms PRC Towers (41 No's)	30,000,000	Competitive Bidding	1 st Quarter	1 st Quarter	2 nd Quarter	Subject to Approval
3.	Replacement of Old drainage lines (Plumbing Work)	15,000,000	Competitive Bidding	1 st Quarter	1 st Quarter	2 nd Quarter	Subject to Approval
4.	Renovation of Old PRC Buildings	20,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
5.	Upgradation of firefighting System at PRC Tower	65,000,000	Competitive Bidding	1 st Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
6.	Procurement of Office Equipment and Furniture & Fixture	12,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
7.	Upgradation of HT/LT Panels	25,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
8.	Purchase of new vehicle	20,000,000	Direct Contracting	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
9.	Procurement of Stationary Items	7,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
10.	Preparation & Installation of Neon Sign Boards	5,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
11.	Procurement of Printing Items (Paper, Cards & Printing)	3,000,000	Competitive Bidding	1 st Quarter	1 st Quarter	2 nd Quarter	Subject to Approval

	Material)						
12.	Procurement of Janitorial Services	12,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
13.	Procurement of Manpower Services	40,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
14.	Procurement of Security Services	16,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
15.	Procurement of Standby Generator for PRC Towers	25,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
Sub Total		310,000,000					
<u>IT RELATED PROCUREMENTS</u>							
16.	Supply & Delivery of Toners & Cartridges	1,500,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
17.	Purchase of Microsoft Office 365 License	4,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
18.	Supply & Installation of Server with racks	30,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
19.	Procurement of new PCs/Laptop/scanners etc.	24,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
20.	Website upgradation	1,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
21.	Revamping of Networking and upgradation of fire-wall	20,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
22.	Business Continuity/Disaster Recovery	15,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
23.	Cyber Security, Risk Assessment & Control	10,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
24.	Anti-Virus, Email Security and Archive system	10,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval

25.	Electronic filing and office automation	10,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
26.	Data Center Co-location	15,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
27.	CCTV and access control	5,000,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
28.	IP-PBX Exchange	1,250,000	Competitive Bidding	3 rd Quarter	3 rd Quarter	4 th Quarter	Subject to Approval
Sub Total		146,750,000					
<u>ACCOUNTS/FW RELATED PROCUREMENTS</u>							
29.	Reconciliation of Accounts For PRCL	25,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
30.	Hiring of external Auditors	3,000,000	Competitive Bidding	2 nd Quarter	2 nd Quarter	3 rd Quarter	Subject to Approval
31.	Hiring of Tax Consultant	2,000,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	Subject to Approval
Sub Total		30,000,000					
<u>COMPLIANCE RELATED PROCUREMENTS</u>							
32.	Know Your Customer (AML/CFT)	2,500,000	Competitive Bidding	1 st Quarter	2 nd Quarter	2 nd Quarter	Subject to Approval
Sub Total		2,500,000					
GRAND TOTAL (PKR)		489,250,000/-					