Annual Procurement Plan for the year 2019 (Under Rule 8 & 9 of the Public Procurement Rules 2004) Name of the Procuring Agency <u>Pakistan Reinsurance Company Limited (PRCL)</u>

1	2	4	5	6	7	8
S#	Name of Proucrement (Description)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
	Hiring the services for cleaning of underground and overhead					
1	water tanks.	As per PPRA Rules	Jan-19	Jan-19	Jan-19	
	Hiring the services for fumigation at PRC Towers.	As per PPRA Rules	Jan-19	Jan-19	Feb-19	
3	Supply of items for maintenance of Standby Diesel Generator	As per PPRA Rules	Jan-19	Jan-19	Jan-19	
4	Supply, Installation, Testing & Commissioning of new lift # 1 at PRC Towers.	As per PPRA Rules	Jan-19	Mar-19	Jun-19	
5	Printing Items*	As per PPRA Rules	Jan-19	Jan-19	Feb-19	
6	Stationary Items*	As per PPRA Rules	Jan-19	Jan-19	Feb-19	
7	Janitorial Office Supplies*	As per PPRA Rules	Jan-19	Jan-19	Feb-19	
8	General Entertainment Items*	As per PPRA Rules	Jan-19	Jan-19	Feb-19	
9	Centrifugation & dehydration work of Transformer # 1	As per PPRA Rules	Feb-19	Feb-19	Feb-19	
10	Centrifugation & dehydration work of Transformer # 2	As per PPRA Rules	Feb-19	Feb-19	Feb-19	
11	Supply of items for maintenance of Electric Trolleys	As per PPRA Rules	Feb-19	Feb-19	Feb-19	
12	Appointment of Audit Firm.	As per PPRA Rules	Feb-19	Apr-19	Apr-20	
13	Purchase of Uniform & badges*	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
14	Purchase of Shoes*	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
15	Electrical Items*	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
16	Purchase of Paper Shredder	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
17	Purchase of Photocopier	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
18	Printing of Annual Accounts 2018	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
19	Hiring services of Legal Advisor	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
20	Purchase of Photocopier	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
21	Purchase of Paper Shredder	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
	Purchase of Duplex Printer	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
	Purchase of Scanner (Legal Size Documents)	As per PPRA Rules	Feb-19	Mar-19	Apr-19	
24	Purchase of Pedestal Louver Fans	As per PPRA Rules	Apr-19	May-19	Jun-19	
	Purchase of Printer	As per PPRA Rules	Apr-19	May-19	Jun-19	
	Printing Items*	As per PPRA Rules	Apr-19	Apr-19	May-19	
	Stationary Items*	As per PPRA Rules	Apr-19	Apr-19	May-19	
	Janitorial Office Supplies*	As per PPRA Rules	Apr-19	Apr-19	May-19	
29	General Entertainment Items*	As per PPRA Rules	Apr-19	Apr-19	May-19	

S#	Name of Proucrement (Description)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
30	Hiring services of Security	As per PPRA Rules	May-19	Jun-19	Jul-19	
31	Fire fighting equipments	As per PPRA Rules	May-19	Jun-19	Jul-19	
32	Actuarial Valuation Underwriting Positions	As per PPRA Rules	Jun-19	Aug-19	Sep-19	
33	Supply, Installation, Testing & Commissioning of new lift # 4 at PRC Towers.	As per PPRA Rules	Jul-19	Aug-19	Nov-19	
34	Supply of items for maintenance of Standby Diesel Generator	As per PPRA Rules	Jul-19	Jul-19	Jul-19	
35	Printing Items*	As per PPRA Rules	Jul-19	Jul-19	Aug-19	
36	Stationary Items*	As per PPRA Rules	Jul-19	Jul-19	Aug-19	
37	Janitorial Office Supplies*	As per PPRA Rules	Jul-19	Jul-19	Aug-19	
38	General Entertainment Items*	As per PPRA Rules	Jul-19	Jul-19	Aug-19	
39	Supply of items for maintenance of Electric Trolleys	As per PPRA Rules	Sep-19	Sep-19	Sep-19	
40	Centrifugation & dehydration work of Transformer # 1	As per PPRA Rules	Sep-19	Sep-19	Sep-19	
41	Centrifugation & dehydration work of Transformer # 2	As per PPRA Rules	Sep-19	Sep-19	Sep-19	
42	Hiring Services for Actuarial Valuation in accordance with IAS- 19 Employees Related Benefits.	As per PPRA Rules	Oct-19	Nov-19	Dec-19	
43	Actuarial Valuation Employees related benefits (Pension Graduity, Post Retirement Medical Benefits Compensated, Leave Absence.	As per PPRA Rules	Oct-19	Nov-19	Feb-20	
44	Hiring services for Janitorial	As per PPRA Rules	Oct-19	Nov-19	Dec-19	
45	Hiring Services of Electrical Equipment Maintenance Contractor	As per PPRA Rules	Oct-19	Nov-19	Dec-19	
46	Printing Items*	As per PPRA Rules	Oct-19	Oct-19	Nov-19	
47	Stationary Items*	As per PPRA Rules	Oct-19	Oct-19	Nov-19	
48	Janitorial Office Supplies*	As per PPRA Rules	Oct-19	Oct-19	Nov-19	
49	General Entertainment Items*	As per PPRA Rules	Oct-19	Oct-19	Nov-19	
50	Hiring the Services of Maintenance & Operations of AC Plant	As per PPRA Rules	Nov-19	Dec-19	Jan-20	
51	Supply of materials and spare parts for AC Plant	As per PPRA Rules	Dec-19	Dec-19	Jan-20	
52	Refectory of boilers works	As per PPRA Rules	Dec-19	Dec-19	Jan-20	
53	Hiring the services for preparation of Valuation Report for the year 2018	As per PPRA Rules	Dec-19	Dec-19	Jan-20	
54	Supply of Water Treatment Chemical	As per PPRA Rules	Dec-19	Dec-19	Jan-20	
55	Appointment of Tax Consultant (Standard Service excluding other specific tax matters.**	As per PPRA Rules	2019	2019	2019	
56	Supply of items for maintenance of two bulk supply electric trollies**	As per PPRA Rules	2019	2019	2019	
57	Plumbing work	As per PPRA Rules	2019	2019	2019	
58	Purchase of Servers with Rack**	As per PPRA Rules	2019	2019	2019	
59	Purchase of new PCs / Laptops**	As per PPRA Rules	2019	2019	2019	

S#	Name of Proucrement (Description)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
60	Networking of NZO Office**	As per PPRA Rules	2019	2019	2019	
61	Revamping of Networking of PRC**	As per PPRA Rules	2019	2019	2019	
62	Purchase/Upgrade of Licensed Software**	As per PPRA Rules	2019	2019	2019	
63	Purchase of UPS / Battery Bank **	As per PPRA Rules				
64	Purchase of Printers / Scanners**	As per PPRA Rules	2019	2019	2019	
65	Website upgradation**	As per PPRA Rules	2019	2019	2019	
66	Safety & Security Procedures Server Room**	As per PPRA Rules	2019	2019	2019	
67	Document Management/Archieving**	As per PPRA Rules	2019	2019	2019	
68	Business Continuity / Disaster Recovery**	As per PPRA Rules	2019	2019	2019	
69	Toners/Cartridges/Papers**	As per PPRA Rules	2019	2019	2019	
70	Accessories (Switches/Cables/KB/Mouse etc.**	As per PPRA Rules	2019	2019	2019	
71	Internet Connection & Services	As per PPRA Rules	2019	2019	2019	
72	I.T. Equipment Repair**	As per PPRA Rules	2019	2019	2019	
73	Hardware Maintenance Contracts & Software Licenses	As per PPRA Rules	2019	2019	2019	
74	UPS Maintenance Charges	As per PPRA Rules	2019	2019	2019	
75	Website Expenses	As per PPRA Rules	2019	2019	2019	
76	Files Archiving Store	As per PPRA Rules	2019	2019	2019	
77	Establishment of cabin for Deputy Manager & Manager (HR)	As per PPRA Rules	2019	2019	2019	
78	Civil Work*	As per PPRA Rules	2019	2019	2019	
79	Purchase of New Furniture*	As per PPRA Rules	2019	2019	2019	
80	Repair of Existing Furniture*	As per PPRA Rules	2019	2019	2019	
81	Repair of Locks (Door, Cabinet Etc)*	As per PPRA Rules	2019	2019	2019	
82	Replacement of False Ceiling*	As per PPRA Rules	2019	2019	2019	
83	Purchase of AC Split Unit*	As per PPRA Rules	2019	2019	2019	
84	Repair of AC Split Unit*	As per PPRA Rules	2019	2019	2019	
85	Gardening Plantation***	As per PPRA Rules	2019	2019	2019	
86	Supply of items for maintenance of Power Factor Panel 1**	As per PPRA Rules	2019	2019	2019	
87	Hiring the services for cleaning of saptic tanks	As per PPRA Rules	2019	2019	2019	
88	Supply of items for maintenance of Power Factor Panel 2**	As per PPRA Rules	2019	2019	2019	
89	Supply of batteries for Standby Diesel Generator***	As per PPRA Rules	2019	2019	2019	
	Total:					
*	Purchases will be made as per requirement					
**	As per requirement]				
***	On Monthly Basis					