

Annual Procurement Plan for the year 2022
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency Pakistan Reinsurance Company Limited (PRCL)

1	2	3	4	5	6	7	8
S#	Name of Procurement (Description)	Estimated Amount (Rs)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
1	Hiring the services for cleaning of underground and overhead Water tanks.	50,000.00	As per PPRA Rules	2022	2022	2022	
2	Supply of items for maintenance of Standby Diesel Generator	500,000.00	As per PPRA Rules	2022	2022	2022	
3	Supply, Installation, Testing & Commissioning of new lift # 2, 3, 5 & 6 at PRC Towers.	70,000,000.00	As per PPRA Rules	2022	2022	2022	
4	Printing Items*	1,000,000.00	As per PPRA Rules	2022	2022	2022	
5	Stationary Items*	700,000.00	As per PPRA Rules	2022	2022	2022	
6	Janitorial Office Supplies*	700,000.00	As per PPRA Rules	2022	2022	2022	
7	General Entertainment Items*	700,000.00	As per PPRA Rules	2022	2022	2022	
8	Centrifugation & dehydration work of Transformer # 1 & 2	500,000.00	As per PPRA Rules	2022	2022	2022	
9	Supply of items for maintenance of Electric Trolleys	500,000.00	As per PPRA Rules	2022	2022	2022	
10	Purchase of Uniform & badges*	500,000.00	As per PPRA Rules	2022	2022	2022	
11	Purchase of Shoes*	150,000.00	As per PPRA Rules	2022	2022	2022	
12	Electrical Items*	10,000,000.00	As per PPRA Rules	2022	2022	2022	
13	Purchase of Photocopier	500,000.00	As per PPRA Rules	2022	2022	2022	
14	Printing of Annual Accounts 2021	1,500,000.00	As per PPRA Rules	2022	2022	2022	
15	Purchase of Pedestal Louver Fans	500,000.00	As per PPRA Rules	2022	2022	2022	
16	Hiring services of Security	15,000,000.00	As per PPRA Rules	2022	2022	2022	
17	Firefighting equipment	1,500,000.00	As per PPRA Rules	2022	2022	2022	
18	Hiring services of Janitorial	6,000,000.00	As per PPRA Rules	2022	2022	2022	
19	Various Carpentry Work	1,000,000.00	As per PPRA Rules	2022	2022	2022	
20	Supply of materials and spare parts for AC Plant	1,500,000.00	As per PPRA Rules	2022	2022	2022	
21	Refectory of boilers works	1,000,000.00	As per PPRA Rules	2022	2022	2022	
22	Hiring the services for preparation of Valuation Report for theyear 2021	50,000.00	As per PPRA Rules	NA	NA	NA	
23	Supply of Water Treatment Chemical	150,000.00	As per PPRA Rules	2022	2022	2022	
24	Plumbing work	1,000,000.00	As per PPRA Rules	2022	2022	2022	
25	Purchase of Paper Shredders	500,000.00	As per PPRA Rules	2022	2022	2022	
26	Installation of CCTV Cameras & Access Control System	6,000,000.00	As per PPRA Rules	2022	2022	2022	
27	Installation of New UPS	10,000,000.00	As per PPRA Rules	2022	2022	2022	
28	Installation of New IPABX	4,000,000.00	As per PPRA Rules	2022	2022	2022	
29	Repair of Power Factor Panel	2,000,000.00	As per PPRA Rules	2022	2022	2022	
30	Renovation of PRC Buildings	100,000,000.00	As per PPRA Rules	2022	2022	2022	
31	Preparation and installation of neon sign board	1,500,000.00	As per PPRA Rules	2022	2022	2022	
32	Purchase of AC Split Unit*	2,000,000.00	As per PPRA Rules	2022	2022	2022	

S#	Name of Procurement (Description)	Estimated Amount (Rs)	Procurement Method	Tentative Date of Procurement Notice	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
33	Gardening Plantation***	200,000.00	As per PPRA Rules	2022	2022	2022	
34	Supply of items for maintenance of Power Factor Panel 1**	500,000.00	As per PPRA Rules	2022	2022	2022	
35	Supply of batteries for Standby Diesel Generator***	100,000.00	As per PPRA Rules	NA	NA	NA	
36	Hiring of Tax Consultant	1,500,000.00	Competitive Bidding	2022	2022	2022	
37	Hiring of Actuaries for Employee Benefits	500,000.00	Competitive Bidding	2022	2022	2022	
38	Hiring of Actuaries for Reserve & IBNR	500,000.00	Competitive Bidding	2022	2022	2022	
39	Purchase of New Server Machine for ERP Reinsurance Application	1,500,000.00	Open Competitive Bidding (As per PPRA)	Jan-22	Feb-22	2022	The procurement is planned
40	Cyber Security Assessment	2,500,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Jun-22	2022	The procurement is planned
41	Purchase of new desktop PCs	5,000,000.00	Open Competitive Bidding (As per PPRA)	Feb-22	Mar-22	2022	The procurement is planned
42	Purchase of new Laptops	3,000,000.00	Open Competitive Bidding (As per PPRA)	Apr-22	Apr-22	2022	The procurement is planned
43	Purchase & Renewal of Microsoft 365 Business	2,000,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Apr-22	2022	The procurement is planned
44	Renewal of ERP Licenses	2,000,000.00	Open Competitive Bidding (As per PPRA)	Oct-22	Oct-22	2022	The procurement is planned
45	Revamping of PRCL Networking Infrastructure & Purchase of Firewall	13,000,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Jul-22	2022	The procurement is planned
46	Purchase of Printers / Scanner	2,000,000.00	Open Competitive Bidding (As per PPRA)	Mar-22	Jun-22	2022	The procurement is planned
47	Website upgradation	500,000.00	Open Competitive Bidding (As per PPRA)	Jun-22	Jul-22	2022	The procurement is planned
48	Safety & Security Procedures Server Room	-	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
49	Document Management/archiving	-	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
50	Business Continuity / Disaster Recovery	5,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
51	Purchase of Papers	200,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
52	Purchase of Desktop Mouse & Keyboard	100,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
53	Accessories (Switches/Cables)	500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
54	Hardware Maintenance Contracts	1,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
55	Purchase of Servers for Domain Controller	-	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
56	Data Center Co-location & Migration Services	20,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
57	Accounting Manual & Corporate Policies	2,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
58	Supply of Drinking Water	3,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
59	Supply/Delivery of Toners	1,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
60	Supply of Furniture & Electrical Items	4,500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
61	Procurement of screening services for KYC	2,500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
62	Outsourcing of Photocopier Services	2,800,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
63	Supply/Delivery of Computer Papers	2,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
64	Supply of Furniture & Fixture Items	20,000,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
65	Supply of 20KVA DG set	3,500,000.00	Open Competitive Bidding (As per PPRA)	2022	2022	2022	The procurement is planned
Total:		345,900,000.00					

* Purchases will be made as per requirement

** As per requirement

*** On Monthly Basis